

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025

Capitol/subcapitol/paragraf: 65.01 - Invatamant

-lei-

Denumire indicatori	Cod Indicator	Buget 2025					
		Prevederi anuale		Prevederi trimestriale			
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	2,401,146	0	783,355	1,154,995	360,201	102,595
CHELTUIELI CURENTE	01	2,401,146	0	783,355	1,154,995	360,201	102,595
TITLUL I CHELTUIELI DE PERSONAL	10	2,011,560	0	663,769	1,014,995	230,201	102,595
Cheltuieli salariale in bani	10.01	1,946,291	0	649,189	994,426	214,081	88,595
Salarii de baza	10.01.01	1,777,843	0	603,531	900,364	185,353	88,595
Sporuri pentru conditii de munca	10.01.05	26,392	0	8,448	12,832	5,112	0
Alte sporuri	10.01.06	60,387	0	17,343	32,992	10,052	0
Fond aferent platii cu ora	10.01.11	29,255	0	9,993	19,262	0	0
Indemnizatii de hrana	10.01.17	40,414	0	9,874	16,976	13,564	0
Alte drepturi salariale in bani	10.01.30	12,000	0	0	12,000	0	0
Contributii	10.03	65,269	0	14,580	20,569	16,120	14,000
Contributia asiguratorie pentru munca	10.03.07	65,269	0	14,580	20,569	16,120	14,000
TITLUL XI ALTE CHELTUIELI	59	389,586	0	119,586	140,000	130,000	0
Burse	59.01.00	389,586	0	119,586	140,000	130,000	0
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	2,401,146	0	783,355	1,154,995	360,201	102,595
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	2,401,146	0	783,355	1,154,995	360,201	102,595
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2,011,560	0	663,769	1,014,995	230,201	102,595
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,946,291	0	649,189	994,426	214,081	88,595
Salarii de baza	10.01.01	1,777,843	0	603,531	900,364	185,353	88,595
Sporuri pentru conditii de munca	10.01.05	26,392	0	8,448	12,832	5,112	0
Alte sporuri	10.01.06	60,387	0	17,343	32,992	10,052	0
Fond aferent platii cu ora	10.01.11	29,255	0	9,993	19,262	0	0
Indemnizatii de hrana	10.01.17	40,414	0	9,874	16,976	13,564	0
Alte drepturi salariale in bani	10.01.30	12,000	0	0	12,000	0	0

Denumire indicatori	Cod Indicator	Buget 2025					
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		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Contributii (cod 10.03.01 la 10.03.06)	10.03	65,269	0	14,580	20,569	16,120	14,000
Contributia asiguratorie pentru munca	10.03.07	65,269	0	14,580	20,569	16,120	14,000
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	389,586	0	119,586	140,000	130,000	0
Burse	59.01.00	389,586	0	119,586	140,000	130,000	0

Conducatorul institutiei
PROF.

Conducatorul compartimentului
financiar - contabil